

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L510001) UNI - Math & Science Collaborative
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	The Iowa Math & Science Collaborative leads a broad coalition of educational stakeholders in improving mathematics and science learning pre-K through college while also producing more talented, diverse science and mathematics teachers for Iowa schools.	Appropriation FTE	5,446,375 4.00	5,446,375 4.00
0001	UNI - Math and Science Collaborative. Increased funding recommended by the Governor to support STEM programs.	Appropriation	0	1,000,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		\$ 5,446,375	\$ 5,446,375	\$ 6,446,375
Total FTE		4.47	4.00	4.00